

TENANT UTILITY SUMMARY - Mar 2019

Electricity: \$ 310,193.85

Gas: \$ 63,692.08

Water: \$ 23,804.21

Total (All CF Paid Utilities): \$ 397,690.14

Fair Commission Usage (Special Fund): \$ 19,875.00

Net Total Utilities (All CF Buildings): \$ 377,815.14

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.14

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 22,364.32	100%	\$ 22,364.32	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,243.12	100%	\$ 5,243.12	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,435.46	100%	\$ 1,435.46	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 540.61	0%	\$ -	100.00%	\$ 540.61
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 417.09	100%	\$ 417.09	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 414.49	100%	\$ 414.49	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 894.85	100%	\$ 894.85	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 567.48	100%	\$ 567.48	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 663.99	100%	\$ 663.99	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,498.50				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,724.43	100%	\$ 8,724.43	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 18,452.49	100%	\$ 18,452.49	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,799.91	86%	\$ 10,147.93	14.00%	\$ 1,651.99
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,562.11	100%	\$ 5,562.11	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 25.43	0%	\$ -	100.00%	\$ 25.43
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,922.93	100%	\$ 2,922.93	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,903.11	100%	\$ 1,903.11	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 650.12	100%	\$ 650.12	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 5,043.03	100%	\$ 5,043.03	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 13,239.13	100%	\$ 13,239.13	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,059.74	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,554.79	100%	\$ 1,554.79	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 4,097.62	100%	\$ 4,097.62	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,790.59	0%	\$ -	100.00%	\$ 2,790.59
	Woolfolk Bldg. Sub-Total:	244,247		\$ 79,942.54				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 658.21	100%	\$ 658.21	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,106.21	100%	\$ 1,106.21	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 100.84	100%	\$ 100.84	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 94.19	100%	\$ 94.19	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,872.72	0%	\$ -	100.00%	\$ 5,872.72
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 903.81	100%	\$ 903.81	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,359.18	100%	\$ 1,359.18	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.34	100%	\$ 81.34	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.34	100%	\$ 81.34	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 252.97	100%	\$ 252.97	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 187.96	100%	\$ 187.96	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,257.84				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 650.12	100%	\$ 650.12	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,078.91	100%	\$ 1,078.91	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 526.31	100%	\$ 526.31	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,129.61	100%	\$ 1,129.61	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 260.62	100%	\$ 260.62	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 528.47	0%	\$ -	100.00%	\$ 528.47
	H.S.S.C. Sub-Total:	24,392		\$ 3,523.92				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,755.54	100%	\$ 1,775.54	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,310.42	100%	\$ 4,310.42	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 331.85	100%	\$ 331.85	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 15,428.58	100%	\$ 15,428.58	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 75.41	0%	\$ -	100.00%	\$ 75.41
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,408.15	100%	\$ 1,408.15	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 517.06	100%	\$ 517.06	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 507.96	0%	\$ -	100.00%	\$ 507.96
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 144.47	0%	\$ -	100.00%	\$ 144.47
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 507.96	100%	\$ 507.96	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,427.71	0%	\$ -	100.00%	\$ 3,427.71
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 423.59	100%	\$ 423.59	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 697.50	100%	\$ 697.50	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 1,022.13	100%	\$ 1,022.13	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,731.94				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,808.66	50%	\$ 7,404.33	50.00%	\$ 7,404.33
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 11,132.46	100%	\$ 11,132.46	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,142.21	100%	\$ 2,142.21	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,083.33				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 644.34	100%	\$ 644.34	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 130.02	100%	\$ 130.02	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 17,476.74	100%	\$ 17,476.74	0.00%	\$ -
		1,413,108						\$ 22,969.69

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.